5288315/2021/OP-I-AGC01

**GOVERNMENT OF ANDHRA PRADESH**
**ABSTRACT**

Agricultural Marketing Department – Central Market Fund-Central Market Fund Budget for the year 2021-22-Approved – Orders – Issued.

==========

AGRICULTURE AND COOPERATION (MKTG-I) DEPARTMENT

G.O.Rt.No.782 Dated:09-12-2021

Read

From the Commissioner & Director of Agricultural Marketing, A.P., Guntur Lr.No.AGC05-17021/2/2021-ACCNTS SEC-MRKT, dated.28.07.2021.

*$*

**ORDER**:

In the reference read above, the Commissioner & Director of Agricultural Marketing, A.P., Guntur has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2021-22 as required under Section (86) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Budget Estimates for the year 2021-2022 at Rs.3130.61 lakhs of Central Market Fund as detailed in the Annexure I & II appended to this order.

3. The Commissioner & Director of Agricultural Marketing, A.P, Guntur shall take further necessary action in the matter accordingly.

4. This order issues with the concurrence of Finance (FMU-A&C, AHDD, F&CS) Department, vide their U.O.No. FIN01-FMU0BES(AC)/55/2020-FMU-AC-CS-AH, dt:11.11.2021.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Y.MADHUSUDHANA REDDY
PRINCIPAL SECRETARY TO GOVERNMENT (AM)

DESPATCH

To
The Commissioner & Director of Agricultural Marketing, A.P, Guntur.
Copy to:
The Accountant General, Andhra Pradesh, Vijayawada.
The Finance (FMU A & C, AHDD, F&CS) Department.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE-I

TO GO Rt.No. 782, AGRI & COOP(MKTG.I) DEPT, Dt:09.12.2021

Statement Showing the Income and Expenditure of Central Market Fund for 2021-22

(Rupees in lakhs)

| I | | Closing Balance as on 31.03.2021 for financial year 2020-21 | Income (April 2020 to March 2021) | Expenditure (April 2020 to March 2021) | Opening Balance as on 01.04.2021 for the financial year 2021-22 |
|---|---|---|---|---|---|
| | | 23051.11 | 4141.44 | 7243.40 | 23051.11 |
| **II** | **Sl. No.** | **Particulars** | **Budget Estimates for 2020-21** | **Actuals for 2020-21** | **Budget Estimates for 2021-22** |
| | 1 | 25% Contribution from AMCs | 12757.00 | 4141.44 | 14208.00 |
| | 2 | Loan Recoveries from AMCs | 4654.04 | - | 4654.04 |
| | 3 | Loan Recoveries from Employees | 35.00 | 31.79 | 35.00 |
| | 4 | Surrender of Budget | - | - | - |
| | | **TOTAL II** | **17446.04** | **4173.23** | **18897.04** |
| **III** | | **OUT STANDING EXPECTED RECEIVABLES FOR 2021-2022 (Rs.in crores)** | | | |
| | **Sl. No.** | **Particulars of loan** | **Dues for the F.Y 2020-21** | **Recovered loan for 2020-21** | **Dues as on 31.03.2021** |
| | 1 | Repayment of Advance from Markfed | 299.13 | NIL | 299.13 |
| | 2 | Repayment of Advance from A.P. Tobacco Board Union | 0.76 | | 0.76 |
| | 3 | Repayment of Advance from Horticulture Department | 2.47 | | 2.47 |
| | 4 | Repayment of Advance from Agriculture Department | 0.02 | | 0.02 |
| | 5 | Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad | 0.63 | | 0.63 |
| | 6 | Repayment of Advance from A.P. AGROS | 1.25 | | 1.25 |
| | 7 | Neeru – Meeru(All District Collectors) | 11.00 | | 11.00 |
| | 8 | District Collector for Chittoor, Kadapa and Ananthapur(For Tomatoes, and Sweet Oranges) | 3.51 | | 3.51 |
| | 9 | A.P.Civil Supplies Corporation, Hyderabad towards Procurement & Supply of Onions and supply | 25.00 | | 25.00 |

| | | | | | |
|---|---|---|---|---|---|
| | | to Rythu Bazars at Subsidized rates | | | |
| | 10 | AP Co-operative Growers Federation Ltd. Hyderabad towards implementing the MSP Successfully for the benefits of coconut farmers under MIS for the year 2016-17 | 7.00 | | 7.00 |
| | 11 | Advance to the AP State Seeds Development Coropration Ltd., Rs: 20.00 Crores for Distribution of Groundnut seeds on subsidy to the farmers | 20.00 | | 20.00 |
| | 12 | Payment to the District Collectors & Magistrates of Krishna, Guntur, Prakasham towards payment of Subabul farmers on Reimbursement basis (6,54,65,385/- +86,20,561/- +3,67,53,185=**11,08 ,39,131**/-) as per Government orders vide G.O Rt.No.698, dt.08-11-2017 of Agriculture and Cooperation (A.M.II) Department. | 11.08 | | 11.08 |
| | 13 | Advance to the Chief Excutive Officer, SERP, Vijayawaada towards e-Crop booking Project on Reimbursment basis, Govt.,Memo No.6614/Agri.II/2017 -1, Dt.07-09-2017 of A&C (AGRI-II) Department. | 4.20 | | 4.20 |
| | | **TOTAL III** | **386.05** | | **386.05** |

5288315/2021/OP-I-AGC01

ANNEXURE-II

TO GO Rt.No. 782, AGRI & COOP(MKTG.I) Dept , Dt:09.12.2021

| AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR-2021-22 | | | | | | |
|---|---|---|---|---|---|---|
| Sl. No | Head of Account | Budget Sanctioned During 2019-20 | Expenditure incurred 2019-20 | Budget Sanctioned During 2020-21 | Expenditure incurred 2020-21 | Budget For the year 2021-22 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Pay&Allowances | 110328000 | 97615380 | 110328000 | 95346214 | 139189870 |
| 2 | TravellingAllowances | 5567000 | 2466685 | 5800000 | 2481037 | 5141434 |
| 3 | LSC/PC/EPF/CPF | 0 | 0 | 0 | 0 | 0 |
| 4 | ContractualServices | 44204000 | 46555130 | 47824000 | 43906496 | 58417154 |
| 5 | MMV/HireVehicles | 17290000 | 15531983 | 16491000 | 5448672 | 29880696 |
| 6 | OfficeExpenses (Stationary+ Machinery | 4698000 | 579569 | 5584000 | 2933717 | 6513060 |
| 7 | TTS/CellPhone& ServicePostage | 4310000 | 4428842 | 4500000 | 2230426 | 4500000 |
| 8 | Journals&Periodicals | 0 | 0 | 0 | 0 | 50000 |
| 9 | Rent of Unit Offices | 0 | 0 | 0 | 0 | 0 |
| 10 | Miscellaneous | 4743000 | 2047603 | 4844000 | 2544785 | 5159826 |
| 11 | Printing & binding | 76000 | 0 | 127000 | 90416 | 250000 |
| 12 | Seminar and Publicity & Propoganda | 2000000 | 0 | 1000000 | 67838 | 2500000 |
| 13 | Hospitality | 236000 | 17707 | 286000 | 338661 | 500000 |
| 14 | Printing of Marketing Dairies | 0 | 0 | 0 | 0 | 50000 |
| 15 | Loans to AMCs | 0 | 0 | 0 | 0 | 0 |
| 16 | Loans to CMF & Govt.Staff | 6000000 | 5966787 | 7000000 | 2751250 | 8909911 |
| **Total-I** | | **199452000** | **175209686** | **203784000** | **15813951** | **261061951** |

**OTHER SCHEMES**

| | | | | | | |
|---|---|---|---|---|---|---|
| A | MarketIntelligence Network | 580000 | 0 | 580000 | 0 | 30000000 |
| B | Providing Assistance to Grading. | 1000000 | 0 | 1000000 | 0 | 2000000 |
| C | Information Technology | 0 | 0 | 0 | 0 | 20000000 |
| **Total-II** | | **1580000** | **0** | **1580000** | **0** | **52000000** |

**ABSTRACT**

| | | | | | | |
|---|---|---|---|---|---|---|
| 1 | Total-I | 199452000 | 175209686 | 203784000 | 158139512 | 261061951 |
| 2 | Total-II | 1580000 | 0 | 1580000 | 0 | 52000000 |
| **GrandTotal** | | **201032000** | **175209686** | **205364000** | **158139512** | **313061951** |